

Date: 12/21/2021 **Page:** 1 of 5

| 2021 Local MPO Based Constraints HIP - Small MPO | |
|--|---|
| HIP - Small MPO | |
| | |
| 2021 Local 206231 Bay 7b - East Michigan Council Bay City S Wenona Ave Wenona Ave 0.40 Reconstruction CON Active 2020 - 2023 \$83,304 \$83,304 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HIPS Road/Other 12/11/2020 12/10/2020 |
| HIP - Small MPO Total : \$83,304 \$0 \$0 \$0 | |
| STP - Small MPO | |
| 2020 Local 130309 Bay 7b - East Michigan Council Bay County Old Kawkawlin Rd Old Kawkawlin Rd 2 2.27 Road Mill, Rehab, Resurface, CON Completed 2020 - 2023 \$123,343 \$123,703 \$360 \$0 \$123,343 \$123,703 of Governments [EMCOG] Mile to State Park Dr Rehabilitation Drainage, Signage | STUL Road/Other 01/02/2020 01/10/2020 |
| 2021 Local 206231 Bay 7b - East Michigan Council Bay City S Wenona Ave Wenona Ave 0.40 Reconstruction CON Active 2020 - 2023 \$995,084 \$978,408 (\$16,676) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | STUL Road/Other 12/11/2020 12/10/2020 |
| STP - Small MPO Total: \$1,118,427 \$1,102,111 (\$16,316) \$0 \$0 \$123,343 (\$529,967) | |
| Local MPO Based Constraints Total : \$1,201,731 \$1,185,415 (\$16,316) \$0 \$0 \$123,343 (\$529,967) | |
| Local Projects from Statewide Sources | |
| Other 2021 Local 210061 Bay 7b - East Michigan Council Bay City Marquette Ave Hart St to Tansit St, 0.61 Road Milling and HMA CON Active 2020 - 2023 \$0 \$375,000 \$375,000 | EDF Road/Other 10/30/2020 11/06/2020 Reversible |
| of Governments [EMCOG] Bay City Rehabilitation resurfacing | |
| Other Total: | |
| Railroad Crossing Funds | |
| 2021 Local 212392 Bay 7b - East Michigan Council Lake State Railway Fremont St At Lake State Railway 0.00 Railroad install new crossing CON Active 2020 - 2023 \$0 \$0 \$75,168 \$75,168 of Governments [EMCOG] Compamy in the City of Bay City, surface Bay County | MRR Road/Other 04/01/2021 04/14/2021 Reversible |
| Railroad Crossing Funds Total : | |
| Local Projects from Statewide Sources Total : | |
| Local RTF Based Constraint | |
| TEDF Category D | FDD B WOLLD SAME STATE OF THE |
| 2021 Local 211775 Bay 7b - East Michigan Council Bay County E Linwood Rd Linwood Rd from 2.56 Road Capital Milling & One Course CON Active 2020 - 2023 \$0 \$197,064 \$1 | EDD Road/Other 02/08/2021 02/17/2021 Reversible |
| TEDF Category D Total : | |
| Local RTF Based Constraint Total : | |
| MDOT Project Templates | |
| Bridge Replacement and Preservation | |
| 2021 Trunkline 201645 Bay 7b - East Michigan Council MDOT I-75 I-75 0.00 Bridge Deck Replacement CON Active 2020 - 2023 \$4,997,477 \$3,501,915 (\$1,495,562) \$555,277 \$432,335 of Governments [EMCOG] | HIPI 11/13/2020 11/30/2020 |



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| Fiscal Job Type Job # County FAC TM/ Year | RTF | Responsible Agency | Project Name | Limits | Construction Length | Primary Work | Ph: Project Description | Phase Status | S/TIP Cycle | Fed Estimated Amount | Fed Obligated Amount | Oblg Est. | State Estimated Amount | State Obligated ACC Amount Estimated Amount | AC Actual Amount | ACC Actual Amount | AC/ACC Trans | action Fund Y Source | Budget Line Item | Schedled Actu Obligation Obliga Date Dat | tion Exempt |
|--|---|--------------------|--------------|--|------------------------|------------------------|---|--------------|-------------|-------------------------|-------------------------|---------------|---------------------------|---|---------------------|----------------------|--------------|-------------------------|---------------------|--|-------------------|
| 2021 Trunkline 204969 Bay | 7b - East Michigan Counc of Governments [EMCO | | I-75 | over Beaver Road | 0.00 | Bridge Replacement | Deck Replacement CC | ON Active | 2020 - 2023 | \$1,810,803 | \$1,546,242 | (\$264,561) | \$201,201 | \$190,894 | | | | IM | | 11/13/2020 11/30/ | 2020 |
| 2021 Trunkline 204971 Bay | 7b - East Michigan Counc of Governments [EMCOC | | I-75 | over Hembling Drain | 0.00 | Bridge CSM | Joint Repair, Scour CC Protection | ON Active | 2020 - 2023 | \$141,402 | \$165,571 | \$24,169 | \$15,711 | \$20,441 | | | | IM | | 11/13/2020 12/01/ | 2020 |
| Bridge Replacement and Preservation Total | | | | | | | | | | \$6,949,682 | \$5,213,728 | (\$1,735,954) | \$772,189 | \$643,670 | | | | | | | |
| Other | | | | | | | | | | | | | | | | | | | | | |
| 2021 Trunkline 203156 Bay | 7b - East Michigan Counc of Governments [EMCOC | | M-13 | M-13 & M-84 over West Channel Saginaw River | 0.00 | Bridge CPM | Scour Protection CC | ON Active | 2020 - 2023 | \$294,556 | \$326,496 | \$31,940 | \$65,316 | \$88,454 | | | | NH | | 05/14/2021 06/07/ | 2021 |
| 2021 Trunkline 205423 * Saginaw | 7b - East Michigan Counc of Governments [EMCOC | | M-13 | M-13 @ Lake State Railway and M-247 @ Huron and Eastern Crossing | | Railroad | Roadway approach and CC maintenance of traffic during construction | ON Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$154,000 | \$140,664 | | | | MRR | | 12/11/2020 12/29/ | 2020 Reversible |
| 2021 Trunkline 209738 Bay | 7b - East Michigan Counc of Governments [EMCOO | | M-247 | @ Huron and Eastern crossing in Bay City | 0.00 | Railroad | Railroad crossing surface CC reconstruction | ON Active | 2020 - 2023 | \$111,956 | \$41,925 | (\$70,031) | \$12,439 | \$5,176 | | | | STRH | | 01/08/2021 07/14/ | 2021 |
| 2021 Trunkline 210132 * Isabella | 7c - East Michigan Counc of Governments [EMCOC | | Areawide | 11 Bridges in Bay, Clare, Genesee, Gratiot, Isabella, and Midland Co. | 0.00 | Bridge CPM | Miscellaneous repairs to RC address RFAs | OW Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | М | | 09/08/2021 09/10/ | 2021 Reversible |
| Other Total : | | | | | | | | | | \$406,512 | \$368,421 | (\$38,091) | \$231,755 | \$234,293 | | | | | | | |
| Road - Rehabilitation and Reconstruction | | | | | | | | | | | | | | | | | | | | | |
| 2021 Trunkline 128585 Bay | 7b - East Michigan Counc of Governments [EMCOO | | I-75 | Beaver Road to Cottage Grove | 4.55 | Road Rehabilitation | Concrete Overlay or CC Rubblize / Hot Mix Asphalt Overlay | ON Active | 2020 - 2023 | \$25,287,422 | \$21,118,552 | (\$4,168,870) | \$2,809,714 | \$2,607,229 | | | | IM | | 11/13/2020 11/30/ | 2020 |
| 2021 Trunkline 201403 Bay | 7b - East Michigan Counc of Governments [EMCOO | | US-10 W | 7 Mile Road to Bay City | 5.49 | Reconstruction | HMA Reconstruct RC | OW Active | 2020 - 2023 | \$245,550 | \$200,983 | (\$44,567) | \$54,450 | \$54,450 | | | | NH | | 06/21/2021 07/29/ | 2021 |
| 2021 Trunkline 208823 Bay | 7b - East Michigan Counc of Governments [EMCOO | | M-25 W | M-25 Freeway Ends east to Walnut Street. | 1.26 | Reconstruction | Complete Roadway P Reconstruct. | PE Active | 2020 - 2023 | \$852,325 | \$697,628 | (\$154,697) | \$172,463 | \$189,001 | | | | NH | | 12/23/2020 06/04/ | 2021 |
| 2021 Trunkline 208827 Bay | 7b - East Michigan Cound of Governments [EMCOC | cil MDOT G] | M-25 E | M-25 Freeway end to Walnut Street | 1.21 | Reconstruction | Complete roadway P reconstruction. | PE Active | 2020 - 2023 | \$805,596 | \$659,380 | (\$146,216) | \$163,008 | \$178,639 | | | | NH | | 12/23/2020 06/04/ | 2021 |
| Road - Rehabilitation and Reconstruction To | tal : | | | | | | | | | \$27,190,893 | \$22,676,543 | (\$4,514,350) | \$3,199,635 | \$3,029,318 | | | | | | | |
| Traffic & Safety | | | | | | | | | | | | | | | | | | | | | |
| 2021 Trunkline 129229 Bay | 7b - East Michigan Counc of Governments [EMCOC | | M-13 | Beaver Road | 0.09 | Traffic Safety | Signal Modernization & CC Geometric Improvements | ON Active | 2020 - 2023 | \$380,988 | \$259,253 | (\$121,735) | \$42,332 | \$32,007 | | | | HSIP | | 01/08/2021 01/26/ | 2021 |
| 2021 Trunkline 202649 * Bay | 7b - East Michigan Counc of Governments [EMCOO | 3] | M-84 N | M-84 in Bay Co, M-47 & M-81 in Saginaw Co | 29.05 | Traffic Safety | Non-freeway Signing P | PE Active | 2020 - 2023 | \$19,500 | \$19,500 | \$0 | \$0 | \$0 | | | | STG | | 04/30/2021 09/02/ | 2021 |
| 2021 Trunkline 207279 * Saginaw | 7b - East Michigan Counc of Governments [EMCOC | 3] | Regionwide | All trunkline routes in Bay Region | 2.57 | Traffic Safety | Longitudinal pavement CC marking application on trunklnes in Bay Region | ON Active | 2020 - 2023 | \$254,232 | \$234,193 | (\$20,039) | \$28,248 | \$28,913 | | | | HSIP | | 02/05/2021 02/01/ | 2021 |
| 2021 Trunkline 207281 * Saginaw | 7b - East Michigan Counc of Governments [EMCOC | | Regionwide | All trunkline routes in the Bay Region | 2.02 | Traffic Safety | Special pavement CC marking application on trunklines in Bay Region | ON Active | 2020 - 2023 | \$45,936 | \$43,174 | (\$2,762) | \$5,104 | \$5,330 | | | | HSIP | | 03/05/2021 02/25/ | 2021 |
| 2021 Trunkline 207305 * Saginaw | 7b - East Michigan Counc of Governments [EMCOO | | Regionwide | All trunkline routes in the Bay Region | 1.74 | Traffic Safety | Retroreflectivity readings CC on trunklines in Bay Region | ON Active | 2020 - 2023 | \$1,742 | \$1,313 | (\$429) | \$194 | \$163 | | | | HSIP | | 04/13/2021 04/14/ | 2021 |
| 2021 Trunkline 207305 Saginaw | | | Regionwide | | 1.74 | raπic Satety | on trunklines in Bay | ON Active | 2020 - 2023 | \$1,742 | \$1,313 | (\$429) | \$194 | \$163 | | | | HSIP | | | 04/13/2021 04/14/ |



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| Fiscal Job Type Job # Year | County | FAC | ТМА | RTF | Respon | sible Agency | Project Name | Limits | Construction Length | Primary Work | Project Description | Phase | Phase Status | S/TIP Cycle | Fed Estimated Amount | Fed Obligated Amount | Oblg Est. | State Estimated Amount | State Obligated ACC Amount Estimated Amount | AC Actual Amount | ACC Actual Amount | AC/ACC Transaction FY | n Fund Source | Budget Lin Item | e Schedled Obligation Date | Actual Obligation Date | S/TIP Exempt |
|--|-----------|-----------|-----|--|--------------------------|--|-----------------------|--|------------------------|-----------------------------------|---|-------|-----------------|-------------|-------------------------|-------------------------|---------------|---------------------------|---|---------------------|----------------------|-----------------------|------------------|--------------------|----------------------------------|------------------------------|-----------------|
| 2021 Trunkline 209495 | Bay | | | 7b - East Michigan Cou of Governments [EMC0 | | MDOT | M-13 | Various Locations - Bay City TSC | 0.00 | Traffic Safety | Modernizing signalized intersection to current standards | ROW | Active | 2020 - 2023 | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | | | | STG | | 05/06/2021 | 08/09/2021 | |
| 2021 Trunkline 211142 * | Saginaw | | | 7b - East Michigan Cou of Governments [EMC0 | | MDOT | Regionwide | All trunkline routes in the Bay Region | 3.19 | Traffic Safety | FY 2021 Durable Pavement Marking Placement | CON | Completed | 2020 - 2023 | \$31,680 | \$27,905 | (\$3,775) | \$3,520 | \$3,445 | | | | HSIP | | 01/11/2021 | 01/11/2021 | |
| Traffic & Safety Total: | | | | | | | | | | | | | | | \$744,078 | \$595,338 | (\$148,740) | \$79,398 | \$69,857 | | | | | | | | |
| MDOT Project Template | es Total | : | | | | | | | | | | | | | \$35,291,165 | \$28,854,029 | (\$6,437,136) | \$4,282,977 | \$3,977,138 | | | | | | | | |
| S/TIP Exempt Grouping | | <u>-</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 Multi-Modal 211458 | Bay | | | 7b - East Michigan Cou of Governments [EMC0 | OG] Trans | letropolitan sportation uthority | Transit Operating | g areawide | 0.00 | 3000 | Operating assistance under the FY21 CARES | NI | Active | 2020 - 2023 | \$580,410 | \$580,410 | \$0 | \$0 | \$0 | | | | CA11 | 3000 | 09/30/2021 | 12/14/2020 F | Reversible |
| 2021 Multi-Modal 212046 | Bay | | | 7b - East Michigan Cou of Governments [EMC | uncil Bay M OG] Trans | 1etropolitan | Transit Operating | g areawide | 0.00 | 3000 | Operating assistance under the FY21 CARES Act (\$10M) | NI | Active | 2020 - 2023 | \$279,564 | \$279,564 | \$0 | \$0 | \$0 | | | | CA11 | 3000 | 09/30/2021 | 04/07/2021 F | leversible |
| 2021 Multi-Modal 212787 | Bay | | | 7b - East Michigan Cou of Governments [EMC0 | uncil N | MDOT | Lake State Railway | Greene's Propane Ga in Kawkawlin Township, Bay Count | | R000 | Add rail unloading equipment to propane transload facility | NI | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$70,903 | \$70,903 | | | | CTFR | R000 | 06/15/2021 | 06/15/2021 li | reversible |
| | | | | | | | | | | | | | | | \$859,974 | \$859,974 | \$0 | \$70,903 | \$70,903 | | | | | | | | |
| Metropolitan Planning 2021 Local 213045 | Bay | | | 7b - East Michigan Cou of Governments [EMC0 | uncil Bay Cit OG] | iy Urbanized Area | Areawide | Bay City Urbanized Area | 0.00 | Planning, Research & Design | FY2022 (10/01/2021 - 09/30/2022) Bay City Consolidated Planning Funds | NI | Active | 2020 - 2023 | \$202,828 | \$202,828 | \$0 | \$0 | \$0 | | | 2021 | PL | Road/Othe | er 08/31/2021 | 09/02/2021 li | reversible |
| Metropolitan Planning | Total : | | | | | | | | | | | | | | \$202,828 | \$202,828 | \$0 | \$0 | \$0 | | | | | | | | |
| Program Development / | / Scoping | g | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 Trunkline 211644 | Bay | | | 7b - East Michigan Cou of Governments [EMC0 | | MDOT | M-25 S | M-25 over Saginaw River | 0.00 | Bridge Miscellaneous | | SCOP | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$249,500 | \$249,500 | | | | М | | 04/26/2021 | 02/05/2021 li | reversible |
| Program Development / | / Scoping | g Total : | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$249,500 | \$249,500 | | | | | | | | |
| Traffic Signal - New Sig | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 Trunkline 210701 | Bay | | | 7b - East Michigan Cou of Governments [EMC | | MDOT | M-13 | M-13 (Euclid) at M-84 (Salzburg) | 0.00 | Traffic Safety | Modernize signalized intersection | CON | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$289,000 | \$270,727 | | | | M | | 12/11/2020 | 12/29/2020 F | leversible |
| Traffic Signal - New Sig | ınals Tot | tal : | | | | | | | | | | | | | \$0 | \$0 | \$0 | \$289,000 | \$270,727 | | | | | | | | |
| S/TIP Exempt Grouping | ı Total : | | | | | | | | | | | | | | \$1,062,802 | \$1,062,802 | \$0 | \$609,403 | \$591,130 | | | | | | | | |
| Transit Project Categor | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307 2021 Multi-Modal 206246 | | | | 7b - East Michigan Cou of Governments [EMC0 | OG] Trans | | Transit Operating | g Areawide | 0.00 | SP3000 | FY2021 Section 5307 - Operating Assistance | NI | Programmed | 2020 - 2023 | \$780,324 | \$780,324 | \$0 | \$2,777,048 | | | | | 5307 | SP3000 | 09/30/2021 | | |

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| Fiscal Job Type Job # (Year | county FAC | TMA RTF | Responsible Agency | Project Name | Limits | Construction Length | Primary Work | Project Description | Phase | Phase Status | S/TIP Cycle | Fed Estimated Amount | Fed Obligated Amount | Oblg Est. | State Estimated Amount | State Obligated ACC Amount Estimated Amount | AC Actual Amount | ACC Actual Amount | AC/ACC Transa | | Budget Lir Item | Schedled Obligation Date | Actual Obligation Date | S/TIP Exempt |
|-------------------------------------|------------|---|---|-------------------|---------------------------------------|------------------------|--------------|---|-------|-----------------|-------------|-------------------------|-------------------------|-----------|---------------------------|---|---------------------|----------------------|---------------|------|---------------------------------------|--------------------------------|------------------------------|-----------------|
| 2021 Multi-Modal 210614 | Bay | 7b - East Michigan Coun of Governments [EMCO | ncil Bay Metropolitan G] Transportation Authority | Transit Capital | Areawide | 0.00 | SP1206 | FY21 Section 5307 Capital - Van Purchase, Computers, Facility Improvements | NI | Active | 2020 - 2023 | \$40,000 | \$40,000 | \$0 | \$10,000 | \$10,000 | | | | 5307 | SP1206 | 09/30/202 | 1 08/03/2021 | |
| 2021 Multi-Modal 210614 | Bay | 7b - East Michigan Coun of Governments [EMCO | | Transit Capital | Areawide | 0.00 | SP1105 | FY21 Section 5307 Capital - Van Purchase, Computers, Facility Improvements | NI | Active | 2020 - 2023 | \$88,000 | \$88,000 | \$0 | \$22,000 | \$22,000 | | | | 5307 | SP1105 | 09/30/202 | 1 08/03/2021 | |
| 2021 Multi-Modal 210614 | Вау | 7b - East Michigan Coun of Governments [EMCO | Bay Metropolitan G] Transportation Authority | Transit Capital | Areawide | 0.00 | SP1404 | FY21 Section 5307 Capital - Van Purchase, Computers, Facility Improvements | NI | Active | 2020 - 2023 | \$20,000 | \$20,000 | \$0 | \$5,000 | \$5,000 | | | | 5307 | SP1404 | 09/30/202 | 1 08/03/2021 | |
| 2021 Multi-Modal 210614 | Вау | 7b - East Michigan Coun of Governments [EMCO | Bay Metropolitan G] Transportation Authority | Transit Capital | Areawide | 0.00 | SP1203 | FY21 Section 5307 Capital - Van Purchase, Computers, Facility Improvements | NI | Active | 2020 - 2023 | \$427,000 | \$427,000 | \$0 | \$106,750 | \$106,750 | | | | 5307 | SP1203 | 09/30/2021 | 1 08/03/2021 | |
| 5307 Total : | | | | | | | | | | | | \$1,355,324 | \$1,355,324 | \$0 | \$2,920,798 | \$143,750 | | | | | | | | |
| 5311 2021 Multi-Modal 210116 | Bay | 7b - East Michigan Coun of Governments [EMCO | ncil Bay Metropolitan G] Transportation Authority | Transit Operating | Areawide | 0.00 | 3000 | FY2021 5311 - Operating Assistance | NI | Active | 2020 - 2023 | \$580,410 | \$580,410 | \$0 | \$580,410 | \$0 | | | | 5311 | 3000 | 09/30/2021 | 1 06/04/2021 | |
| 5311 Total : | | | | | | | | | | | | \$580,410 | \$580,410 | \$0 | \$580,410 | \$0 | | | | | | | | |
| 5339 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 Multi-Modal 206278 | Bay | 7b - East Michigan Coun of Governments [EMCO | ncil Bay Metropolitan G] Transportation Authority | Transit Capital | Areawide | 0.00 | SP1404 | FY21 Section 5339 Capital - Administrative Vehicle, Computer Equipment | NI | Active | 2020 - 2023 | \$52,000 | \$52,000 | \$0 | \$13,000 | | | | | 5339 | SP1404 | 09/30/2021 | 1 09/14/2021 | |
| 2021 Multi-Modal 206278 | Вау | 7b - East Michigan Coun of Governments [EMCO | | Transit Capital | Areawide | 0.00 | SP1409 | FY21 Section 5339 Capital - Administrative Vehicle, Computer Equipment | NI | Active | 2020 - 2023 | \$71,007 | \$71,007 | \$0 | \$17,752 | | | | | 5339 | SP1409 | 09/30/2021 | 1 09/14/2021 | |
| 5339 Total : | | | | | | | | | | | | \$123,007 | \$123,007 | \$0 | \$30,752 | | | | | | | | | |
| CTF | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 Multi-Modal 210677 | Вау | 7b - East Michigan Coun of Governments [EMCO | | Transit Operating | areawide | 0.00 | SP09 | FY21 Spec.Srvc Services for the elderly and individuals with disabilities | NI | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$162,063 | \$162,063 | | | | CTF | SP09 | 09/30/2021 | 1 10/28/2020 | Reversible |
| 2021 Multi-Modal 211226 | Вау | 7b - East Michigan Coun of Governments [EMCO | ncil Bay Metropolitan G] Transportation Authority | Transit Operating | areawide | 0.00 | SP05 | FY21 Local Bus Operating | NI | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$2,833,163 | \$2,833,163 | | | | CTF | SP05 | 09/30/2020 | 10/01/2020 | Reversible |
| 2021 Multi-Modal 211405 | Вау | 7b - East Michigan Coun of Governments [EMCO | | N Johnson St | Areawide | 0.00 | SP12 | FY21 100% Transportation to work program. | NI | Active | 2020 - 2023 | \$0 | \$0 | \$0 | \$145,000 | \$145,000 | | | | CTF | SP12 | 09/30/2021 | 1 11/04/2020 | Reversible |
| CTF Total: | | | | | | | | | | | | \$0 | \$0 | \$0 | \$3,140,226 | \$3,140,226 | | | | | | | | |
| Transit Project Categorie | s Total : | | | | | | | | | | | \$2,058,741 | \$2,058,741 | \$0 | \$6,672,186 | \$3,283,976 | | | | | | | | |
| | | | | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | |



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| Fiscal Job Type Job # County Year | FAC | TMA | RTF | Responsible Agency | Project Name | Limits | Construction Length | Primary Work | Project Description | Phase | Phase Status | S/TIP Cycle | Fed Estimated Amount | Fed Obligated Amount | Oblg Est. State Estimated Amount | State Obligated Amount | ACC Estimated Amount | AC Actual Amount | ACC Actual Amount | AC/ACC Transaction FY | Fund Source | Budget Line Item | Schedled Obligation Date | Actual Obligation Date | S/TIP Exempt |
|--------------------------------------|-----|-----|-----|--------------------|--------------|--------|------------------------|--------------|---------------------|-------|-----------------|-------------|-------------------------|-------------------------|----------------------------------|---------------------------|----------------------------|---------------------|----------------------|-----------------------|----------------|---------------------|--------------------------------|------------------------------|-----------------|
| 2021 Total: | | | | | | | | | | | | | \$39,614,439 | \$33,160,987 | (\$6,453,452) \$12,211,798 | \$8,499,476 | \$123,343 | | (\$529,967) | | | | | | |

Preferences:

Fiscal Year(s): 2021

MPO/Non-MPO: Bay City Area Transportation Study (Bay)

Include S/TIP Exempt Reversible: Yes Include S/TIP Exempt Irreversible :Yes